

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2020
 Current Dates: 12/1/2020 - 12/31/2020
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	16,182.84	\$6,336.17	14	146,345.21	\$65,502.32	40	\$0.00	0.00%
A2a - Residential Coordinated Delivery	297,059.60	\$456,096.52	332	1,236,365.20	\$1,948,040.85	1,215	\$2,222,013.23	87.67%
A2b - Residential Conservation Services (RCS)	0.00	\$33,784.00	286	0.00	\$184,764.14	999	\$340,272.03	54.30%
A2c - Residential Retail	585,870.04	\$68,663.23	102	6,191,580.04	\$814,001.77	1,000	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$52,561.72	59	0.00	\$472,993.99	319	\$0.00	0.00%
Res Subtotal	899,112.48	\$617,441.64	793.00	7,574,290.45	\$3,485,303.07	3,573	\$2,562,285.26	
Res % of Total	18.45%	63.00%	93.29%	54.89%	74.46%	90.82%	57.96%	
B1a - Income Eligible Coordinated Delivery	13,555.10	\$26,373.84	19	115,180.93	\$164,605.84	149	\$846,546.39	19.44%
IE Subtotal	13,555.10	\$26,373.84	19.00	115,180.93	\$164,605.84	149	\$846,546.39	
IE % of Total	0.28%	2.69%	2.24%	0.83%	3.52%	3.79%	19.15%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$935.03	2	406,688.56	\$18,113.41	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	88,025.16	\$61,244.94	17	709,415.81	\$484,361.30	88	\$1,012,056.08	47.86%
C2a - C&I Existing Building Retrofit - Municipal	1,345.34	\$989.76	1	133,526.17	\$154,209.33	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,837,253.83	\$273,045.25	18	4,859,907.13	\$374,231.75	110	\$0.00	0.00%
C&I Subtotal	3,960,515.05	\$336,214.98	38.00	6,109,537.66	\$1,030,915.79	212	\$1,012,056.08	
C&I % of Total	81.27%	34.31%	4.47%	44.28%	22.02%	5.39%	22.89%	
Total	4,873,182.63	\$980,030.46	850	13,799,009.05	\$4,680,824.70	3,934	\$4,420,887.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.